

**Batangas State University Annual Procurement Plan for FY 2022 (Changes within the 2nd Semester)**

**Campus: Pablo Borbon**

**Fund Source: Supplemental**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>PROCUREMENT OF INFRASTRUCTURE PROJECTS:</b>													
<b>COMPETITIVE BIDDING:</b>													
	Upgrading of Electrical System in Batangas State University Pablo Borbon	Pablo Borbon	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	26,211,757.13		26,211,757.13	
	Landscaping	Pablo Borbon	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	5,000,000.00		5,000,000.00	
	Construction of Pablo Borbon Gymnasium	Pablo Borbon	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	40,000,000.00		40,000,000.00	
	Rehabilitation/Establishment of University Museum	Pablo Borbon	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	16,566,133.75		16,566,133.75	
	Renovation of Wellness Building	Pablo Borbon	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	1,240,157.19		1,240,157.19	
	Renovation of Seven-Storey CIRT Building in Batangas State University Pablo Borbon	Pablo Borbon	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	4,239,000.00		4,239,000.00	
	Renovation of Don Palacios Building	Pablo Borbon	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	2,200,000.00		2,200,000.00	
	Renovation of Kitchen Laboratory at CITE Building in Batangas State University Pablo Borbon	CABEIHM	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	5,300,000.00		5,300,000.00	
	Construction of 4 Level Parking in Batangas State University Pablo Borbon (Variation)	Pablo Borbon	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	427,337.87		427,337.87	
	Fit-Out Construction of the Existing Function Halls of Higher Education Building for the Office of Culture and Arts in BatStateU	Culture and Arts	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	1,740,310.85		1,740,310.85	
	Campus Clinic	Lemery	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	1,500,000.00		1,500,000.00	
	Campus Clinic	San Juan	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	1,500,000.00		1,500,000.00	
	Campus Clinic	Rosario	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	1,500,000.00		1,500,000.00	
	Extension of San Juan Clinic for Dental Clinic	San Juan	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	300,000.00		300,000.00	
	Construction of Water Tank and Distribution System in Batangas State University Rosario Campus	Rosario	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	3,300,000.00		3,300,000.00	
	Renovation of School Building	Lemery	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	4,051,225.98		4,051,225.98	
	Completion of San Juan Gymnasium	San Juan	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	3,000,000.00		3,000,000.00	
<b>SUBTOTAL:</b>										<b>118,075,922.77</b>	<b>-</b>	<b>118,075,922.77</b>	
<b>NP-53.9 - SMALL VALUE PROCUREMENT:</b>													
	Construction of Material Recovery Facility	Pablo Borbon	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	522,580.00		522,580.00	
<b>SUBTOTAL:</b>										<b>522,580.00</b>	<b>-</b>	<b>522,580.00</b>	
<b>TOTAL OF PROCUREMENT OF INFRASTRUCTURE PROJECTS:</b>										<b>118,598,502.77</b>	<b>-</b>	<b>118,598,502.77</b>	



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurem ent Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>PROCUREMENT OF GOODS:</b>													
<b>COMPETITIVE BIDDING:</b>													
	Supply and Installation of Turnstile at Gate Four Façade in Batangas State University Pablo Borbon	Pablo Borbon	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	1,958,508.00		1,958,508.00	
	Supply and Installation of LED Board at Gate Four Façade in Batangas State University Pablo Borbon	Pablo Borbon	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	2,188,032.00		2,188,032.00	
	Procurement for Delivery, Supply and Installation of Conveying System, and Dismantling of Old Elevator at CITE Building in BatStateU Pablo Borbon	Pablo Borbon	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	4,898,912.00		4,898,912.00	
	Stage Lighting of Gymnasium	Pablo Borbon	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	1,900,000.00		1,900,000.00	
	Renovation of Amphitheater and Sound System	Pablo Borbon	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	3,312,442.59		3,312,442.59	
	Fire Protection and Fire Detection Alarm	Rosario	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	1,212,000.00		1,212,000.00	
	Procurement of ICT Equipment for Three Storey Learning Development Center in Batangas State University Pablo Borbon	Integrated School	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	6,770,670.00		6,770,670.00	
	Procurement of ICT Equipment for Three Storey Learning Development Center in Batangas State University Pablo Borbon - Phase II	Integrated School	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	4,562,342.40		4,562,342.40	
	Procurement of Furniture and Fixtures for Three Storey Learning Development Center in Batangas State University Pablo Borbon	Integrated School	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	3,861,767.60		3,861,767.60	
	Procurement of Laboratory Equipment for Three Storey Learning Development Center in Batangas State University Pablo Borbon	Integrated School	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	3,140,766.00		3,140,766.00	
	Procurement of Motor Vehicle	Pablo Borbon	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	6,674,330.50		6,674,330.50	
	Internet Subscription Expenses	Pablo Borbon	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	1,494,750.25	1,494,750.25		
5060405003	Procurement of Information and Communication Technology Equipment	Various Offices and Colleges	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	10,665,821.59		10,665,821.59	May resort to small value procurement as the need arises
5020321003	Procurement of Semi-Expendable ICT Equipment	Various Offices and Colleges	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	1,598,005.00	1,598,005.00		May resort to small value procurement as the need arises
5020322002	Procurement of Semi-Expendable Books	Library	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	5,842,115.65	5,842,115.65		May resort to small value procurement as the need arises
<b>SUBTOTAL:</b>										<b>60,080,463.58</b>	<b>8,934,870.90</b>	<b>51,145,592.68</b>	
<b>NP-53.9 - SMALL VALUE PROCUREMENT:</b>													
	Procurement of Construction Materials for Renovation of CAS Laboratory	CAS	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	300,000.00		300,000.00	



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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Construction Materials for College of Medicine Laboratory	College of Medicine	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	153,636.00		153,636.00	
	Supply and Installation of Window Grills in Learning Development Center in BatStateU Pablo Borbon	Integrated School	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	805,900.00		805,900.00	
	Variation for Learning Development Center	Integrated School	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	532,266.45		532,266.45	
5020101000	Traveling Expense Local	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	164,450.00	164,450.00		
5020201000	Training Expense Local	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	3,100.00	3,100.00		
5021199000	Other Professional Services	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	230,000.00	230,000.00		
5021299000	Other General Services	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	508,554.00	508,554.00		
5060405002	Procurement of Office Equipment	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	1,258,657.52		1,258,657.52	
	Procurement of Other Machineries and Equipment	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	3,035,000.00		3,035,000.00	
	Procurement of Furniture and Fixtures	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	17,398,929.27		17,398,929.27	
	Procurement of Technical and Scientific Equipment	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	745,000.00		745,000.00	
	Procurement of Computer Software	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	250,000.00		250,000.00	
	Procurement of Semi-Expendable Office Equipment	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	878,000.00	878,000.00		
	Procurement of Semi-Expendable Furniture and Fixture	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	6,058,523.00	6,058,523.00		
	Procurement of Semi-Expendable Machinery Equipment	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	363,680.00	363,680.00		
	Procurement of Semi-Expendable Medical Equipment	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	946,200.00	946,200.00		
	Procurement of Semi-Expendable Other Equipment	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	1,815,337.06	1,815,337.06		
	Procurement of Communication Equipment	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	194,000.00		194,000.00	



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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Semi-Expendable Technical and Scientific Equipment	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	1,160,034.00	1,160,034.00		
	Procurement of Semi-Expendable Disaster Response and Rescue Equipment	DRRM	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	45,957.00	45,957.00		
	Procurement of Semi-Expendable Communication Expense	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	50,000.00	50,000.00		
5021304002	Repairs & Maintenance - School Building	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	3,408,399.70	3,408,399.70		
5021304099	Repairs & Maintenance - Other Structure	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	5,345,863.33	5,345,863.33		
5021305002	Repairs & Maintenance - Office Equipment	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	409,032.25	409,032.25		
	Repairs and Maintenance - Other Equipment	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	8,960.00	8,960.00		
5021307000	Repairs & Maintenance - Furniture and Fixtures	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	45,993.00	45,993.00		
	Repairs & Maintenance - Technical and Scientific Equipment	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	28,750.00	28,750.00		
	Repairs & Maintenance - Motor Vehicles	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	10,731.78	10,731.78		
	Repairs & Maintenance - Power Supply System	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	60,764.00	60,764.00		
5029902000	Printing and Publication Expenses	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	567,520.00	567,520.00		
5029999099	Other Maintenance and Operating Expenses	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	670,951.68	670,951.68		
	Scholarship Grants/Expenses	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	1,560,434.75	1,560,434.75		
<b>SUBTOTAL:</b>										<b>49,014,624.79</b>	<b>24,341,235.55</b>	<b>24,673,389.24</b>	
<b>SHOPPING:</b>													
5020308000	Procurement of Medical, Dental and Laboratory Supplies	Various Offices and Colleges	YES	Shopping	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	1,199,085.00	1,199,085.00		For readily available off-the-shelf goods or ordinary/regular equipment to be procured directly from suppliers of known qualifications.
<b>SUBTOTAL:</b>										<b>1,199,085.00</b>	<b>1,199,085.00</b>	<b>-</b>	

NP-53.5 - AGENCT-TO-AGENCY:

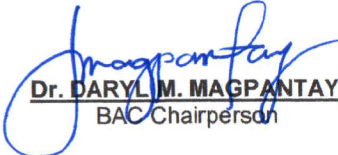


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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301002	Procurement of Office Supplies	Various Offices and Colleges	NO	NP-53.5 Agency-to-Agency	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	166,211.66	166,211.66		Supplies not available in PS-DBM will be procured outside via shopping or small value procurement; STF and IGP Fund.
5020399000	Procurement of Other Supplies and Materials	Various Offices and Colleges	NO	NP-53.5 Agency-to-Agency	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	5,244,815.38	1,948,615.38	3,296,200.00	Supplies not available in PS-DBM will be procured outside via shopping or small value procurement; STF and IGP Fund.
<b>SUBTOTAL:</b>										<b>5,411,027.04</b>	<b>2,114,827.04</b>	<b>3,296,200.00</b>	
<b>DIRECT CONTRACTING</b>													
5020401000	Water Expenses	Various Offices and Colleges	NO	Direct Contracting	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	9,000.00	9,000.00		
<b>SUBTOTAL:</b>										<b>9,000.00</b>	<b>9,000.00</b>	<b>-</b>	
<b>TOTAL OF PROCUREMENT OF GOODS:</b>										<b>115,714,200.41</b>	<b>36,599,018.49</b>	<b>79,115,181.92</b>	
<b>GRAND TOTAL:</b>										<b>234,312,703.18</b>	<b>36,599,018.49</b>	<b>197,713,684.69</b>	


Prepared by:

  
**Dr. SHIRLEY E. MARANAN**  
 BAC Secretary

Certified Correct:

  
**Dr. DARYL M. MAGPANTAY**  
 BAC Chairperson

Approved by:

  
**Dr. EXPEDITO M. ACORDA**  
 University Chancellor